

Education Appropriations Bill House File 662

Last Action:

**House Appropriations
Committee**

March 26, 2003

AN ACT relating to the funding of, the operation of, and appropriation of moneys to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the State Board of Regents and including an effective date.



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LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 662
EDUCATION APPROPRIATIONS BILL**

**EDUCATION APPROPRIATIONS
SUBCOMMITTEE**

- Appropriates a total of \$893.3 million from the General Fund and 17,252.2 FTE positions to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$41.9 million and a decrease of 48.9 FTE positions compared to the FY 2003 estimated net General Fund appropriation. Salary adjustment funding of \$25.2 million was provided from non-General Fund sources for FY 2003. Of this salary adjustment total, \$333,000 has been included in the General Fund appropriations for FY 2004. The references to FTE positions are for appropriated FTE positions only.

**COLLEGE STUDENT AID
COMMISSION**

- Appropriates a total of \$52.5 million from the General Fund and 4.2 FTE positions to the College Student Aid Commission. This is an increase of \$3,000 and a decrease of 0.5 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$3,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 1, Line 1 through Page 2, Line 2)

DEPARTMENT FOR THE BLIND

- Appropriates a total of \$1.5 million from the General Fund and 106.5 FTE positions to the Department for the Blind. This is an increase of \$14,000 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$14,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 2, Line 4)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Appropriates a total of \$5.0 million from the General Fund and 71.5 FTE positions to the Department of Cultural Affairs. This is an increase of \$72,000 and a decrease of 1.8 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$72,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 2, Line 14 through Page 3, Line 16)

DEPARTMENT OF EDUCATION

- Appropriates a total of \$224.9 million from the General Fund and 504.6 FTE positions to the Department of Education. This is an increase of \$28.5 million and a decrease of 14.0 FTE positions compared to the FY 2003 estimated net General Fund appropriation. (Page 3, Line 17 through Page 12, Line 9)

The major changes include:

- An increase of \$28.2 million in the FY 2003 estimated net General Fund appropriation for the Student Achievement and Teacher Quality Program. This is an increase of \$4.3 million compared to total FY 2003 funding for the Program, which was comprised of \$16.1 million from the General Fund and \$23.9 million from non-General Fund sources. (Page 10, Line 28)
- A total increase of \$244,000 to various General Fund budget units. This is a decrease of \$244,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Various)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 662
EDUCATION APPROPRIATIONS BILL**

BOARD OF REGENTS

- Appropriates a total of \$609.4 million from the General Fund and 16,565.4 FTE positions to the Board of Regents. This is an increase of \$13.3 million and a decrease of 32.7 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$24.9 million in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding. (Page 12, Line 16 through Page 19, Line 27)

The increase for the Board is to fund Tuition Replacement from the General Fund. This appropriation is used to pay the debt service on academic revenue bonds issued for campus building projects. This item was funded from tobacco funds for FY 2003. (Page 12, Line 30)

STUDIES AND INTENT LANGUAGE

- Permits the Board of Educational Examiners to retain up to 85.0% of fee revenue resulting from fee increases approved after July 1, 1997. (Page 11, Line 22)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Directs the Empowerment Office in the Department of Management to implement a four-year phase-in of the distribution formula approved by the Iowa Empowerment Board. The four-year phase-in maintains FY 2004 and FY 2005 allocations at or above 75.0% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be at or above 50.0% of FY 2003. The phase-in process will be completed and the full formula will take effect in FY 2008. (Page 9, Line 29)
- Permits FY 2002 and FY 2003 allocations from the Student Achievement and Teacher Quality Program for the Career Development Program to carry forward to FY 2004 and not revert to the General Fund. (Page 11, Line 35)
- Allocates the appropriation to the Student Achievement and Teacher Quality Program as follows: (Page 23, Line 3 through Page 24, Line 33)
 - \$700,000 to National Board Certification awards. (Page 23, Line 6)
 - \$4.2 million for Beginning Teacher Mentoring and Induction Programs. (Page 23, Line 11)
 - \$1.0 million for the Evaluator Training Program. (Page 23, Line 32)
 - \$375,000 for the Career Development Program, which includes \$75,000 for the Ambassador to Education Program (Teacher of the Year). (Page 24, Line 13)
- Permits FY 2004 allocations from the Student Achievement and Teacher Quality Program for National Board Certification awards and Beginning Teacher Mentoring and Induction Programs to carry forward and not revert to the General Fund. (Page 24, Line 33)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 662
EDUCATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA, CONTINUED**

EFFECTIVE DATE

- Allocates \$50,000 from the FY 2003 Phase III funding in the Educational Excellence standing appropriation to the Department of Education for participation in the National Assessment of Educational Progress (NAEP). (Page 25, Line 11)
- Allocates \$75,000 from the FY 2003 Phase III funding in the Educational Excellence standing appropriation to the Department of Education to administer the Ambassador to Education (Teacher of the Year) Program. (Page 25, Line 18)
- Specifies that the Section of this Bill relating to allocations to the Department of Education from FY 2003 Phase III funding in the Educational Excellence standing appropriation for participation in NAEP and the Ambassador to Education Program is effective upon enactment. (Page 25, Line 24)
- Specifies that the Section of this Bill relating to the non-reversion of allocations from the Student Achievement and Teacher Quality Program for the Career Development Program is effective upon enactment. (Page 25, Line 29)

House File 662 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	33	2	Nwthstnd	Sec. 261.25	Work Study Standing Appropriation Nullification
9	29	5.11(b)	Nwthstnd	Sec. ALL	Phase-In of Community Empowerment Formula
11	22	6	Nwthstnd	Sec. 272.10	Board of Educational Examiners Licensing Fees
11	35	7	Ntwthstnd	8.33	Non-Reversion of FY 2002 and FY 2003 Career Development Program Funds
22	17	10	Nwthstnd	Sec. 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
22	24	12	Amends	Sec. 284.5(3)	Technical Change to Student Achievement and Teacher Quality Program
23	2	13	Amends	Sec. 284.13(1)(f)	Eliminates Student Achievement and Teacher Quality Program Allocation for Praxis II Pilot Study
23	6	14	Amends	Sec. 284.13(1)(b)	Student Achievement and Teacher Quality Program Allocation to National Board Certification Awards
23	11	14	Amends	Sec. 284.13(1)(c)	Student Achievement and Teacher Quality Program Allocation to Beginning Teacher Mentoring and Induction Programs
23	32	14	Amends	Sec. 284.13(1)(d)	Student Achievement and Teacher Quality Program Allocation to Evaluator Training Program
24	13	14	Amends	Sec. 284.13(1)(e)	Student Achievement and Teacher Quality Program Allocation to Career Development Program
24	25	15	Amends	Sec. 284.13(1)(g)	Technical change to Student Achievement and Teacher Quality Program

Page #	Line #	Bill Section	Action	Code Section	Description
24	33	16	Nwthstnd	Sec. 8.33	Non-Reversion of Student Achievement and Teacher Quality Program Allocations
25	7	17	Amends	Sec. 284.13(3)	Technical Change to Student Achievement and Teacher Quality Program
25	11	18	Amends	Sec. 294A.25(5)	Allocation of FY 2003 Educational Excellence Funding for National Assessment of Educational Progress
25	18	18	Amends	Sec. 294A.25(6)	Allocation of FY 2003 Educational Excellence Funding for Ambassador to Education Program

1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of
 1 3 the state to the college student aid commission for the fiscal
 1 4 year beginning July 1, 2003, and ending June 30, 2004, the
 1 5 following amounts, or so much thereof as may be necessary, to
 1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:

1 11 \$ 289,433
 1 12 FTEs 4.21

General Fund appropriation to the College Student Aid Commission.

DETAIL: This is an increase of \$3,469 and a decrease of 0.48 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$3,469 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

1 13 2. STUDENT AID PROGRAMS

1 14 For payments to students for the Iowa grant program:
 1 15 \$ 1,029,884

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Maintains current level of General Fund support. The Program provided average grants of \$480 to 2,146 recipients for FY 2003.

1 16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

1 17 For the Des Moines university -- osteopathic medical center
 1 18 for an initiative in primary health care to direct primary
 1 19 care physicians to shortage areas in the state:

1 20 \$ 355,334

General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of General Fund support. This Program provided average awards of \$28,200 for 13 recipients for FY 2003. This Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.

1 21 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM

1 22 For the accelerated career education grant program
 1 23 established in section 261.22:

General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.

1 24	\$ 224,895	DETAIL: Maintains current level of General Fund support. This Program provided average grants of \$2,142 to 105 recipients for FY 2003.
1 25	5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
1 26	For purposes of providing national guard educational	
1 27	assistance under the program established in section 261.86:	
1 28	\$ 1,175,000	DETAIL: Maintains current level of General Fund support. This Program provided average assistance of \$1,125 to 1,044 recipients for FY 2003.
1 29	6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM	General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.
1 30	For the teacher shortage forgivable loan program	
1 31	established in section 261.111:	
1 32	\$ 472,279	DETAIL: Maintains current level of General Fund support. For FY 2003, federal funds of \$727,721 brought total funding for the Program to \$1,200,000. This funding level provided average loans of \$2,771 to 433 recipients for FY 2003.
1 33	Sec. 2. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY	CODE: Nullifies the standing appropriation for the Work Study Program for FY 2004.
1 34	2003-2004. Notwithstanding section 261.85, for the fiscal	
1 35	year beginning July 1, 2003, and ending June 30, 2004, the	
2 1	amount appropriated for the work-study program under section	DETAIL: This Program has not received State funding since FY 2001. Colleges and universities in Iowa will receive approximately \$11.0 million in federal funds for Work Study in FY 2004.
2 2	261.85 shall be zero.	
2 3	DEPARTMENT FOR THE BLIND	
2 4	Sec. 3. ADMINISTRATION. There is appropriated from the	General Fund appropriation to the Department for the Blind Administration Division.
2 5	general fund of the state to the department for the blind for	
2 6	the fiscal year beginning July 1, 2003, and ending June 30,	
2 7	2004, the following amount, or so much thereof as is	DETAIL: This is an increase of \$13,731 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$13,731 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
2 8	necessary, to be used for the purposes designated:	
2 9	For salaries, support, maintenance, miscellaneous purposes	
2 10	and for not more than the following full-time equivalent	
2 11	positions:	

2 12 \$ 1,506,071
 2 13 FTEs 106.50

2 14 DEPARTMENT OF CULTURAL AFFAIRS

2 15 Sec. 4. There is appropriated from the general fund of the
 2 16 state to the department of cultural affairs for the fiscal
 2 17 year beginning July 1, 2003, and ending June 30, 2004, the
 2 18 following amounts, or so much thereof as is necessary, to be
 2 19 used for the purposes designated:

2 20 1. ADMINISTRATION

2 21 For salaries, support, maintenance, miscellaneous purposes,
 2 22 and for not more than the following full-time equivalent
 2 23 positions:

2 24 \$ 217,633
 2 25 FTEs 1.05

General Fund appropriation to the Department of Cultural Affairs
 Administration Division.

DETAIL: This is an increase of \$7,419 and a decrease of 0.10 FTE
 position compared to the FY 2003 estimated net General Fund
 appropriation. This is a decrease of \$7,419 in other funds for FY 2004
 compared to the FY 2003 estimated net appropriation for the
 elimination of one-time salary funding. The decrease in FTE positions
 reflects previous budget reductions and staff reallocation.

2 26 The department of cultural affairs shall coordinate
 2 27 activities with the tourism division of the department of
 2 28 economic development to promote attendance at the state
 2 29 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the
 Department of Economic Development to promote attendance at the
 State Historical Building and State Historic Sites.

2 30 2. COMMUNITY CULTURAL GRANTS

2 31 For planning and programming for the community cultural
 2 32 grants program established under section 303.3:

2 33 \$ 300,000

General Fund appropriation to the Department of Cultural Affairs for
 the Community Cultural Grants Program.

DETAIL: Maintains the current level of General Fund support.

2 34 3. HISTORICAL DIVISION

2 35 For salaries, support, maintenance, miscellaneous purposes,
 3 1 and for not more than the following full-time equivalent
 3 2 positions:

3 3 \$ 2,798,238

General Fund appropriation to the Historical Division of the
 Department of Cultural Affairs.

DETAIL: This is an increase of \$53,031 and a decrease of 0.77 FTE
 position compared to the FY 2003 estimated net General Fund

PG LN	House File 662	Explanation
3 4	FTEs 55.56	appropriation. This is a decrease of \$53,031 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and staff reallocation.
3 5 4. HISTORIC SITES		General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
3 6 For salaries, support, maintenance, miscellaneous purposes, 3 7 and for not more than the following full-time equivalent 3 8 positions:		DETAIL: This is an increase of \$6,149 and .75 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$6,149 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The increase in FTE positions reflects staff reallocation.
3 9	\$ 529,173	
3 10	FTEs 8.00	
3 11 5. ARTS DIVISION		General Fund appropriation to the Arts Division of the Department of Cultural Affairs.
3 12 For salaries, support, maintenance, miscellaneous purposes, 3 13 including funds to match federal grants and for not more than 3 14 the following full-time equivalent positions:		DETAIL: This is an increase of \$5,783 and a decrease of 1.63 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$5,783 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and staff reallocation.
3 15	\$ 1,167,029	
3 16	FTEs 6.89	
3 17 DEPARTMENT OF EDUCATION		
3 18 Sec. 5. There is appropriated from the general fund of the 3 19 state to the department of education for the fiscal year 3 20 beginning July 1, 2003, and ending June 30, 2004, the 3 21 following amounts, or so much thereof as may be necessary, to 3 22 be used for the purposes designated:		
3 23 1. GENERAL ADMINISTRATION		General Fund appropriation to the Department of Education General Administration Division.
3 24 For salaries, support, maintenance, miscellaneous purposes, 3 25 and for not more than the following full-time equivalent 3 26 positions:		DETAIL: This is an increase of \$102,994 and no change in FTE

3 27	\$ 5,031,243	positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$102,994 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
3 28	FTEs 97.50	
3 29	The director of the department of education shall ensure	Requires the Director of the Department of Education to ensure that
3 30	that all school districts are aware of the state education	all school districts are aware of the State education resources
3 31	resources available on the state website for listing teacher	available on the State web site for listing teacher job openings and to
3 32	job openings and shall make every reasonable effort to enable	make every reasonable effort to enable qualified practitioners to post
3 33	qualified practitioners to post their resumes on the state	their resumes on the State web site. Requires the Department of
3 34	website. The department shall administer the posting of job	Education to administer the posting of job vacancies for school
3 35	vacancies for school districts, accredited nonpublic schools,	districts, accredited nonpublic schools, and area education agencies
4 1	and area education agencies on the state website. The	on the State web site. Specifies that the Department of Education
4 2	department may coordinate this activity with the Iowa school	may coordinate this activity with the Iowa Association of School
4 3	board association or other interested education associations	Boards or other interested educational associations in the State.
4 4	in the state.	
4 5	2. VOCATIONAL EDUCATION ADMINISTRATION	General Fund appropriation to the Vocational Education
4 6	For salaries, support, maintenance, miscellaneous purposes,	Administration.
4 7	and for not more than the following full-time equivalent	
4 8	positions:	DETAIL: This is an increase of \$4,443 and no change in FTE
4 9	\$ 481,582	positions compared to the FY 2003 estimated net General Fund
4 10	FTEs 14.60	appropriation. This is a decrease of \$4,443 in other funds for FY 2004
		compared to the FY 2003 estimated net appropriation for the
		elimination of one-time salary funding.
4 11	3. BOARD OF EDUCATIONAL EXAMINERS	General Fund appropriation to the Board of Educational Examiners.
4 12	For salaries, support, maintenance, miscellaneous purposes,	
4 13	and for not more than the following full-time equivalent	DETAIL: This is an increase of \$1,014 and no change in FTE
4 14	positions:	positions compared to the FY 2003 estimated net General Fund
4 15	\$ 42,702	appropriation. This is a decrease of \$1,014 in other funds for FY 2004
4 16	FTEs 7.00	compared to the FY 2003 estimated net appropriation for the
		elimination of one-time salary funding.
4 17	4. VOCATIONAL REHABILITATION SERVICES DIVISION	General Fund appropriation to the Vocational Rehabilitation Services
4 18	a. For salaries, support, maintenance, miscellaneous	Division of the Department of Education.

<p>4 19 purposes, and for not more than the following full-time 4 20 equivalent positions: 4 21 \$ 4,231,742 4 22 FTEs 281.50</p>	<p>DETAIL: This is an increase of \$46,401 and a decrease of 6.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$46,401 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and reallocation of staff.</p>
<p>4 23 The division of vocational rehabilitation services shall 4 24 seek funding from other sources, such as local funds, for 4 25 purposes of matching the state's federal vocational 4 26 rehabilitation allocation, as well as for matching other 4 27 federal vocational rehabilitation funding that may become 4 28 available.</p>	<p>Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.</p> <p>DETAIL: It is expected that the Division may not be able to fully match available federal funds.</p>
<p>4 29 Except where prohibited under federal law, the division of 4 30 vocational rehabilitation services of the department of 4 31 education shall accept client assessments, or assessments of 4 32 potential clients, performed by other agencies in order to 4 33 reduce duplication of effort.</p>	<p>Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.</p>
<p>4 34 Notwithstanding the full-time equivalent position limit 4 35 established in this lettered paragraph, for the fiscal year 5 1 ending June 30, 2004, if federal funding is received to pay 5 2 the costs of additional employees for the vocational 5 3 rehabilitation services division who would have duties 5 4 relating to vocational rehabilitation services paid for 5 5 through federal funding, authorization to hire not more than 5 6 4.00 additional full-time equivalent employees shall be 5 7 provided, the full-time equivalent position limit shall be 5 8 exceeded, and the additional employees shall be hired by the 5 9 division.</p>	<p>Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.</p>
<p>5 10 b. For matching funds for programs to enable persons with 5 11 severe physical or mental disabilities to function more</p>	<p>General Fund appropriation to the Independent Living Program.</p>

<p>5 12 independently, including salaries and support, and for not 5 13 more than the following full-time equivalent position: 5 14 \$ 54,659 5 15 FTEs 1.00</p>	<p>DETAIL: This is an increase of \$126 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$126 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>5 16 The highest priority use for the moneys appropriated under 5 17 this lettered paragraph shall be for programs that emphasize 5 18 employment and assist persons with severe physical or mental 5 19 disabilities to find and maintain employment to enable them to 5 20 function more independently.</p>	<p>Requires the Independent Living Program to give the highest priority to programs that emphasize employment.</p>
<p>5 21 5. STATE LIBRARY 5 22 a. For salaries, support, maintenance, miscellaneous 5 23 purposes, and for not more than the following full-time 5 24 equivalent positions: 5 25 \$ 1,233,948 5 26 FTEs 18.00</p>	<p>General Fund appropriation to the Department of Education for the State Library.</p> <p>DETAIL: This is an increase of \$11,897 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$11,897 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>5 27 b. For the enrich Iowa program: 5 28 \$ 1,741,982</p>	<p>General Fund appropriation to the Enrich Iowa Program.</p>
<p>5 29 (1) Funds allocated for purposes of the enrich Iowa 5 30 program as provided in this lettered paragraph shall be 5 31 distributed by the division of libraries and information 5 32 services to provide support for Iowa's libraries. The 5 33 commission of libraries shall develop rules governing the 5 34 allocation of funds provided by the general assembly for the 5 35 enrich Iowa program to provide direct state assistance to 6 1 public libraries and to fund the open access and access plus 6 2 programs. Direct state assistance to eligible public 6 3 libraries is provided as an incentive to improve library 6 4 services and to reduce inequities among communities in the</p>	<p>DETAIL: Maintains the current level of General Fund support.</p> <p>Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:</p> <ol style="list-style-type: none"> 1. Library's level of achievement. 2. Population within a library's established geographic local service area (population of city). 3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities. <p>Provides or requires the following:</p>

6 5 delivery of library services based on recognized and adopted
6 6 performance measures. Funds distributed as direct state
6 7 assistance shall be distributed to eligible public libraries
6 8 that are in compliance with performance measures adopted by
6 9 rule by the commission of libraries. The funds allocated as
6 10 provided in this lettered paragraph shall not be used for the
6 11 costs of administration by the division. The amount of direct
6 12 state assistance distributed under the enrich Iowa program for
6 13 the fiscal year beginning July 1, 2003, shall not be lower
6 14 than the amount distributed under the enrich Iowa program for
6 15 the fiscal year commencing July 1, 2002. The amount of direct
6 16 state assistance distributed to each eligible public library
6 17 shall be based upon the following:

6 18 (a) The level of compliance by the eligible public library
6 19 with the performance measures adopted by the commission as
6 20 provided in this subparagraph.

6 21 (b) The number of people residing within an eligible
6 22 library's geographic service area for whom the library
6 23 provides services.

6 24 (c) The amount of other funding the eligible public
6 25 library received in the previous fiscal year for providing
6 26 services to rural residents and to contracting communities.

6 27 (2) Moneys received by a public library under this
6 28 lettered paragraph shall supplement, not supplant, any other
6 29 funding received by the library.

6 30 (3) For purposes of this section, "eligible public
6 31 library" means a public library that meets all of the
6 32 following requirements:

6 33 (a) Submits to the division all of the following:

6 34 (i) The report provided for under section 256.51,
6 35 subsection 1, paragraph "h".

7 1 (ii) An application and accreditation report, in a format
7 2 approved by the commission, that provides evidence of the
7 3 library's compliance with at least one level of the standards
7 4 established in accordance with section 256.51, subsection 1,
7 5 paragraph "k".

7 6 (iii) Any other application or report the division deems
7 7 necessary for the implementation of the enrich Iowa program.

1. Specifies that money received by a public library under this paragraph is to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2004, detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

7 8 (b) Participates in the library resource and information
 7 9 sharing programs established by the state library.
 7 10 (c) Is a public library established by city ordinance or a
 7 11 library district as provided in chapter 336.
 7 12 (4) Each eligible public library shall maintain a separate
 7 13 listing within its budget for payments received and
 7 14 expenditures made pursuant to this lettered paragraph, and
 7 15 shall annually submit this listing to the division.
 7 16 (5) By January 15, 2004, the division shall submit a
 7 17 program evaluation report to the general assembly and the
 7 18 governor detailing the uses and the impacts of funds allocated
 7 19 under this lettered paragraph.
 7 20 (6) A public library that receives funds in accordance
 7 21 with this lettered paragraph shall have an internet use policy
 7 22 in place, which may or may not include internet filtering. The
 7 23 library shall submit a report describing the library's
 7 24 internet use efforts to the division.
 7 25 (7) A public library that receives funds in accordance
 7 26 with this lettered paragraph shall provide open access, the
 7 27 reciprocal borrowing program, as a service to its patrons, at
 7 28 a reimbursement rate determined by the state library.

7 29 6. LIBRARY SERVICE AREA SYSTEM
 7 30 For state aid:
 7 31 \$ 1,411,854

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

7 32 7. PUBLIC BROADCASTING DIVISION
 7 33 For salaries, support, maintenance, capital expenditures,
 7 34 miscellaneous purposes, and for not more than the following
 7 35 full-time equivalent positions:
 8 1 \$ 6,270,467
 8 2 FTEs 78.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$69,626 and a decrease of 8.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$69,626 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The decrease in FTE positions reflects previous budget reductions and reallocation of staff.

<p>8 3 8. REGIONAL TELECOMMUNICATIONS COUNCILS 8 4 For state aid and for not more than the following full-time 8 5 equivalent positions: 8 6 \$ 1,619,656 8 7 FTEs 7.00</p>	<p>General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.</p> <p>DETAIL: This is an increase of \$7,156 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$7,156 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.</p>
<p>8 8 a. Of the amount appropriated in this section, \$347,371 8 9 shall be allocated to the public broadcasting division for 8 10 purposes of providing support for functions related to the 8 11 Iowa communications network, including but not limited to the 8 12 following functions: development of distance learning 8 13 applications; development of a central information source on 8 14 the internet relating to educational uses of the network; 8 15 second-line technical support for network sites; testing and 8 16 initializing sites onto the network; and coordinating the work 8 17 of the education telecommunications council.</p>	<p>Requires that \$347,371 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).</p>
<p>8 18 b. Of the amount appropriated in this section, \$1,272,285 8 19 shall be allocated to the regional telecommunications councils 8 20 established in section 8D.5. The regional telecommunications 8 21 councils shall use the funds to provide technical assistance 8 22 for network classrooms, planning and troubleshooting for local 8 23 area networks, scheduling of video sites, and other related 8 24 support activities.</p>	<p>Requires that \$1,272,285 of the appropriation be allocated to the Regional Telecommunications Councils. Specifies how the funds shall be spent.</p>
<p>8 25 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS 8 26 For reimbursement for vocational education expenditures 8 27 made by secondary schools: 8 28 \$ 3,012,209</p>	<p>General Fund appropriation to Vocational Education Aid to Secondary Schools.</p> <p>DETAIL: This is an increase of \$73,721 to restore an FY 2003 reduction in funding for employee furloughs that was applied to this budget unit.</p>

8 29 Funds appropriated in this subsection shall be used for
 8 30 expenditures made by school districts to meet the standards
 8 31 set in sections 256.11, 258.4, and 260C.14 as a result of the
 8 32 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 8 33 as reimbursement for vocational education expenditures made by
 8 34 secondary schools in the manner provided by the department of
 8 35 education for implementation of the standards set in 1989 Iowa
 9 1 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.

9 2 10. SCHOOL FOOD SERVICE
 9 3 For use as state matching funds for federal programs that
 9 4 shall be disbursed according to federal regulations, including
 9 5 salaries, support, maintenance, and miscellaneous purposes:
 9 6 \$ 2,574,034

General Fund appropriation to School Food Service.
 DETAIL: Maintains the current level of General Fund support.

9 7 11. IOWA EMPOWERMENT FUND
 9 8 For deposit in the school ready children grants account of
 9 9 the Iowa empowerment fund created in section 28.9:
 9 10 \$ 13,724,712

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.
 DETAIL: Maintains the current level of General Fund support.

9 11 a. From the moneys deposited in the school ready children
 9 12 grants account for the fiscal year beginning July 1, 2003, and
 9 13 ending June 30, 2004, not more than \$200,000 is allocated for
 9 14 the community empowerment office and other technical
 9 15 assistance activities. It is the intent of the general
 9 16 assembly that regional technical assistance teams will be
 9 17 established and will include staff from various agencies, as
 9 18 appropriate, including the area education agencies, community
 9 19 colleges, and the Iowa state university of science and
 9 20 technology cooperative extension service in agriculture and
 9 21 home economics. The Iowa empowerment board shall direct staff
 9 22 to work with the advisory council to inventory technical
 9 23 assistance needs. Funds allocated under this lettered
 9 24 paragraph may be used by the Iowa empowerment board for the
 9 25 purpose of skills development and support for ongoing training

Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2004, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.

9 26 of the regional technical assistance teams. However, funds
 9 27 shall not be used for additional staff or for the
 9 28 reimbursement of staff.

9 29 b. Notwithstanding any other provision of law to the
 9 30 contrary, beginning July 1, 2003, the community empowerment
 9 31 office, established as a division of the department of
 9 32 management, shall use the documentation created by the
 9 33 legislative fiscal bureau to implement a four-year phase-in
 9 34 period of the distribution formula approved by the community
 9 35 empowerment board.

CODE: Specifies that, beginning in FY 2004, the Community Empowerment Office in the Department of Management will use a four-year phase-in plan developed by the Legislative Fiscal Bureau (LFB) to implement the distribution formula approved by the Iowa Empowerment Board to allocate funding to the Community Empowerment areas.

DETAIL: The four-year phase-in maintains FY 2004 and FY 2005 allocations at or above 75.0% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be at or above 50.0% of FY 2003. The phase-in process will be completed and the full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the areas.

10 1 c. As a condition of receiving funding appropriated in
 10 2 this subsection, each community empowerment area board shall
 10 3 report to the Iowa empowerment board progress on each of the
 10 4 state indicators approved by the state board, as well as
 10 5 progress on local indicators. The community empowerment area
 10 6 board must also submit a written plan amendment extending by
 10 7 one year the area's comprehensive school ready children grant
 10 8 plan developed for providing services for children from birth
 10 9 through five years of age and provide other information
 10 10 specified by the Iowa empowerment board. The amendment may
 10 11 also provide for changes in the programs and services provided

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the

<p>10 12 under the plan. The Iowa empowerment board shall establish a 10 13 submission deadline for the plan amendment that allows a 10 14 reasonable period of time for preparation of the plan 10 15 amendment and for review and approval or request for 10 16 modification of the plan amendment by the Iowa empowerment 10 17 board. In addition, the community empowerment board must 10 18 continue to comply with reporting provisions and other 10 19 requirements adopted by the Iowa empowerment board in 10 20 implementing section 28.8.</p>	<p>Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.</p>
<p>10 21 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS 10 22 To provide funds for costs of providing textbooks to each 10 23 resident pupil who attends a nonpublic school as authorized by 10 24 section 301.1. The funding is limited to \$20 per pupil and 10 25 shall not exceed the comparable services offered to resident 10 26 public school pupils: 10 27 \$ 578,880</p>	<p>General Fund appropriation to Textbooks of Nonpublic School Pupils. DETAIL: Maintains the current level of General Fund support.</p>
<p>10 28 13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 10 29 For purposes, as provided in law, of the student 10 30 achievement and teacher quality program established pursuant 10 31 to chapter 284: 10 32 \$ 44,275,000</p>	<p>General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program. DETAIL: This is an increase of \$28,175,000 compared to the FY 2003 estimated net General Fund appropriation. In FY 2003, the Program received a General Fund appropriation of \$16,100,000, in addition to \$23,900,000 appropriated from other funds, for total FY 2003 funding of \$40,000,000. This results in a net increase of \$4,275,000 in total funding for FY 2004 when all funding sources are considered.</p>
<p>10 33 14. COMMUNITY COLLEGES 10 34 For general state financial aid, including general 10 35 financial aid to merged areas in lieu of personal property tax 11 1 replacement payments, to merged areas as defined in section 11 2 260C.2, for vocational education programs in accordance with 11 3 chapters 258 and 260C: 11 4 \$138,585,680</p>	<p>General Fund appropriation to community colleges for general financial aid. DETAIL: Maintains the current level of General Fund support.</p>

11 5 The funds appropriated in this subsection shall be
 11 6 allocated as follows:

11 7 a. Merged Area I	\$ 6,650,811
11 8 b. Merged Area II.....	\$ 7,812,271
11 9 c. Merged Area III.....	\$ 7,257,423
11 10 d. Merged Area IV	\$ 3,547,274
11 11 e. Merged Area V	\$ 7,421,336
11 12 f. Merged Area VI	\$ 6,875,727
11 13 g. Merged Area VII	\$ 9,920,760
11 14 h. Merged Area IX	\$ 12,201,815
11 15 i. Merged Area X	\$ 19,149,218
11 16 j. Merged Area XI	\$ 20,324,204
11 17 k. Merged Area XII	\$ 8,007,145
11 18 l. Merged Area XIII	\$ 8,233,761
11 19 m. Merged Area XIV	\$ 3,589,571
11 20 n. Merged Area XV	\$ 11,295,119
11 21 o. Merged Area XVI	\$ 6,299,245

Specifies allocations to the community colleges.

11 22 Sec. 6. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
 11 23 Notwithstanding section 272.10, up to 85 percent of any funds
 11 24 received annually resulting from an increase in fees approved
 11 25 and implemented for licensing by the state board of
 11 26 educational examiners after July 1, 1997, shall be available
 11 27 for the fiscal year beginning July 1, 2003, to the state board
 11 28 for purposes related to the state board's duties, including,
 11 29 but not limited to, additional full-time equivalent positions.
 11 30 The director of revenue and finance shall draw warrants upon
 11 31 the treasurer of state from the funds appropriated as provided
 11 32 in this section and shall make the funds resulting from the
 11 33 increase in fees available during the fiscal year to the state
 11 34 board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. Total retained fee revenue of \$745,000 is budgeted in FY 2003, an increase of \$223,761 over Actual FY 2002 retained fee revenue. The Board anticipates a decrease of \$5,100 in retained fee revenue in FY 2004 due to the elimination of community college licensure effective July 1, 2003.

11 35 Sec. 7. NONREVERSION OF CAREER DEVELOPMENT FUNDS.
 12 1 Notwithstanding section 8.33, moneys appropriated and
 12 2 allocated by the general assembly for fiscal year 2001-2002
 12 3 and fiscal year 2002-2003 for purposes of the career

CODE: Permits funds from the Student Achievement and Teacher Quality Program appropriation allocated to the Career Development Program for FY 2002 and FY 2003 to not revert to the General fund but remain available for the designated purposes in FY 2004.

12 4 development program pursuant to section 284.13, subsection 1,
 12 5 paragraph "e", which remain unobligated or unexpended at the
 12 6 end of the fiscal year ending June 30, 2003, shall remain
 12 7 available for expenditure for the purposes for which they were
 12 8 appropriated and allocated, for the fiscal year beginning July
 12 9 1, 2003, and ending June 30, 2004.

12 10 STATE BOARD OF REGENTS

12 11 Sec. 8. There is appropriated from the general fund of the
 12 12 state to the state board of regents for the fiscal year
 12 13 beginning July 1, 2003, and ending June 30, 2004, the
 12 14 following amounts, or so much thereof as may be necessary, to
 12 15 be used for the purposes designated:

12 16 1. OFFICE OF STATE BOARD OF REGENTS

12 17 a. For salaries, support, maintenance, miscellaneous
 12 18 purposes, and for not more than the following full-time
 12 19 equivalent positions:

12 20 \$ 1,148,244
 12 21 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$41,908 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

12 22 The state board of regents, the department of management,
 12 23 and the legislative fiscal bureau shall cooperate to determine
 12 24 and agree upon, by November 15, 2003, the amount that needs to
 12 25 be appropriated for tuition replacement for the fiscal year
 12 26 beginning July 1, 2004.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition Replacement appropriation by November 15, 2001.

12 27 The state board of regents shall submit a monthly financial
 12 28 report in a format agreed upon by the state board of regents
 12 29 office and the legislative fiscal bureau.

Requires the Board of Regents to issue a monthly financial report.

12 30 b. For allocation by the state board of regents to the

General Fund appropriation to the Board of Regents for Tuition

12 31 state university of iowa, the iowa state university of science
 12 32 and technology, and the university of northern iowa to
 12 33 reimburse the institutions for deficiencies in their operating
 12 34 funds resulting from the pledging of tuitions, student fees
 12 35 and charges, and institutional income to finance the cost of
 13 1 providing academic and administrative buildings and facilities
 13 2 and utility services at the institutions:
 13 3 \$ 13,343,050

Replacement.

DETAIL: This is an increase of \$13,343,050 compared to the FY 2003 estimated net General Fund appropriation. The Board uses these funds to pay the debt service on academic revenue bonds for buildings. This item is not new for FY 2004. It was funded from tobacco funds for FY 2003. Total funds appropriated from tobacco funds for FY 2003 were \$27,347,505. The total funds requested for FY 2004 are \$23,953,459. The remainder of \$10,610,409 is expected to be funded from tobacco funds for FY 2004.

13 4 c. For funds to be allocated to the southwest iowa
 13 5 graduate studies center:
 13 6 \$ 105,985

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$1,875 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

13 7 d. For funds to be allocated to the siouxland interstate
 13 8 metropolitan planning council for the tristate graduate center
 13 9 under section 262.9, subsection 21:
 13 10 \$ 78,065

General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$2,688 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

13 11 e. For funds to be allocated to the quad-cities graduate
 13 12 studies center:
 13 13 \$ 157,799

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$3,374 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

13 15 a. General university, including lakeside laboratory
 13 16 For salaries, support, maintenance, equipment,
 13 17 miscellaneous purposes, and for not more than the following
 13 18 full-time equivalent positions:
 13 19 \$222,319,484
 13 20 FTEs 4,055.62

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$10,103,619 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

13 21 It is the intent of the general assembly that the
 13 22 university continue progress on the school of public health
 13 23 and the public health initiative for the purposes of
 13 24 establishing an accredited school of public health and for
 13 25 funding an initiative for the health and independence of
 13 26 elderly lowans. From the funds appropriated in this lettered
 13 27 paragraph, the university may use up to \$2,100,000 for the
 13 28 school of public health and the public health initiative.

Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.

13 29 b. University hospitals
 13 30 For salaries, support, maintenance, equipment, and
 13 31 miscellaneous purposes and for medical and surgical treatment
 13 32 of indigent patients as provided in chapter 255, for medical
 13 33 education, and for not more than the following full-time
 13 34 equivalent positions:
 13 35 \$ 28,159,909
 14 1 FTEs 5,471.01

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$673,610 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

14 2 The university of Iowa hospitals and clinics shall, within
 14 3 the context of chapter 255 and when medically appropriate,
 14 4 make reasonable efforts to extend the university of Iowa
 14 5 hospitals and clinics' use of home telemedicine and other
 14 6 technologies to reduce the frequency of visits to the hospital
 14 7 required by indigent patients. The university of Iowa
 14 8 hospitals and clinics shall submit a report to the general
 14 9 assembly and the legislative fiscal bureau by January 15,
 14 10 2004, describing its use of these technologies to accomplish
 14 11 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2004, describing the use of technologies to reduce travel as specified.

14 12 The university of Iowa hospitals and clinics shall submit
14 13 quarterly a report regarding the portion of the appropriation
14 14 in this lettered paragraph expended on medical education. The
14 15 report shall be submitted in a format jointly developed by the
14 16 university of Iowa hospitals and clinics, the legislative
14 17 fiscal bureau, and the department of management, and shall
14 18 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

14 19 Funds appropriated in this lettered paragraph shall not be
14 20 used to perform abortions except medically necessary
14 21 abortions, and shall not be used to operate the early
14 22 termination of pregnancy clinic except for the performance of
14 23 medically necessary abortions. For the purpose of this
14 24 lettered paragraph, an abortion is the purposeful interruption
14 25 of pregnancy with the intention other than to produce a live-
14 26 born infant or to remove a dead fetus, and a medically
14 27 necessary abortion is one performed under one of the following
14 28 conditions:

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

14 29 (1) The attending physician certifies that continuing the
14 30 pregnancy would endanger the life of the pregnant woman.

14 31 (2) The attending physician certifies that the fetus is
14 32 physically deformed, mentally deficient, or afflicted with a
14 33 congenital illness.

14 34 (3) The pregnancy is the result of a rape which is
14 35 reported within 45 days of the incident to a law enforcement
15 1 agency or public or private health agency which may include a
15 2 family physician.

15 3 (4) The pregnancy is the result of incest which is
15 4 reported within 150 days of the incident to a law enforcement
15 5 agency or public or private health agency which may include a
15 6 family physician.

15 7 (5) The abortion is a spontaneous abortion, commonly known
15 8 as a miscarriage, wherein not all of the products of
15 9 conception are expelled.

15 10 The total quota allocated to the counties for indigent

Requires the per county quota for indigent care in FY 2004 reflect the

15 11 patients for the fiscal year beginning July 1, 2003, shall not
 15 12 be lower than the total quota allocated to the counties for
 15 13 the fiscal year commencing July 1, 1998. The total quota
 15 14 shall be allocated among the counties on the basis of the 2000
 15 15 census pursuant to section 255.16.

changes in population data from the 2000 Census.

15 16 c. Psychiatric hospital
 15 17 For salaries, support, maintenance, equipment,
 15 18 miscellaneous purposes, for the care, treatment, and
 15 19 maintenance of committed and voluntary public patients, and
 15 20 for not more than the following full-time equivalent
 15 21 positions:
 15 22 \$ 7,202,200
 15 23 FTEs 272.11

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$240,687 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

15 24 d. Center for disabilities and development
 15 25 For salaries, support, maintenance, miscellaneous purposes,
 15 26 and for not more than the following full-time equivalent
 15 27 positions:
 15 28 \$ 6,459,930
 15 29 FTEs 143.34

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$264,575 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

15 30 From the funds appropriated in this lettered paragraph,
 15 31 \$200,000 shall be allocated for purposes of the employment
 15 32 policy group.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.

DETAIL: The Group was formerly known as the Creative Employment Options Program.

15 33 e. Oakdale campus
 15 34 For salaries, support, maintenance, miscellaneous purposes,
 15 35 and for not more than the following full-time equivalent
 16 1 positions:
 16 2 \$ 2,728,074

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$80,117 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

16 3	..... FTEs	43.25	
16 4	f. State hygienic laboratory		General Fund appropriation to the SUI for the State Hygienic Laboratory.
16 5	For salaries, support, maintenance, miscellaneous purposes,		
16 6	and for not more than the following full-time equivalent		
16 7	positions:		DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$199,065 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
16 8	..... \$	3,819,323	
16 9	..... FTEs	102.49	
16 10	g. Family practice program		General Fund appropriation to the SUI for the Family Practice Program.
16 11	For allocation by the dean of the college of medicine, with		
16 12	approval of the advisory board, to qualified participants, to		
16 13	carry out chapter 148D for the family practice program,		DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$70,714 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
16 14	including salaries and support, and for not more than the		
16 15	following full-time equivalent positions:		
16 16	..... \$	2,123,084	
16 17	..... FTEs	192.40	
16 18	h. Child health care services		General Fund appropriation to the SUI for Specialized Child Health Care Services.
16 19	For specialized child health care services, including		
16 20	childhood cancer diagnostic and treatment network programs,		
16 21	rural comprehensive care for hemophilia patients, and the Iowa		DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$57,338 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
16 22	high-risk infant follow-up program, including salaries and		
16 23	support, and for not more than the following full-time		
16 24	equivalent positions:		
16 25	..... \$	628,576	
16 26	..... FTEs	53.46	
16 27	i. Statewide cancer registry		General Fund appropriation to the SUI for the Statewide Cancer Registry.
16 28	For the statewide cancer registry, and for not more than		
16 29	the following full-time equivalent positions:		DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$4,210 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
16 30	..... \$	184,676	
16 31	..... FTEs	2.40	

<p>16 32 j. Substance abuse consortium 16 33 For funds to be allocated to the Iowa consortium for 16 34 substance abuse research and evaluation, and for not more than 16 35 the following full-time equivalent positions: 17 1 \$ 66,424 17 2 FTEs 1.50</p>	<p>General Fund appropriation to the SUI for the Substance Abuse Consortium.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$2,129 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>17 3 k. Center for biocatalysis 17 4 For the center for biocatalysis, and for not more than the 17 5 following full-time equivalent positions: 17 6 \$ 917,754 17 7 FTEs 5.20</p>	<p>General Fund appropriation to the SUI for the Center for Biocatalysis.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$13,666 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>17 8 l. Primary health care initiative 17 9 For the primary health care initiative in the college of 17 10 medicine and for not more than the following full-time 17 11 equivalent positions: 17 12 \$ 783,918 17 13 FTEs 7.75</p>	<p>General Fund appropriation to the SUI Primary Health Care Initiative.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$19,095 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>17 14 From the funds appropriated in this lettered paragraph, 17 15 \$330,000 shall be allocated to the department of family 17 16 practice at the state university of Iowa college of medicine 17 17 for family practice faculty and support staff.</p>	<p>Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.</p>
<p>17 18 m. Birth defects registry 17 19 For the birth defects registry and for not more than the 17 20 following full-time equivalent positions: 17 21 \$ 45,813 17 22 FTEs 1.30</p>	<p>General Fund appropriation to the SUI for the Birth Defects Registry.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$1,357 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>17 23 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p>	

<p>17 24 a. General university 17 25 For salaries, support, maintenance, equipment, 17 26 miscellaneous purposes, and for not more than the following 17 27 full-time equivalent positions: 17 28 \$175,588,206 17 29 FTEs 3,647.42</p>	<p>General Fund appropriation to Iowa State University (ISU) for the general operating budget.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$7,546,315 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>17 30 It is the intent of the general assembly that the 17 31 university continue progress on the center for excellence in 17 32 fundamental plant sciences. From the funds appropriated in 17 33 this lettered paragraph, the university may use up to 17 34 \$4,670,000 for the center for excellence in fundamental plant 17 35 sciences.</p>	<p>Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 be expended for this purpose.</p>
<p>18 1 b. Agricultural experiment station 18 2 For salaries, support, maintenance, miscellaneous purposes, 18 3 and for not more than the following full-time equivalent 18 4 positions: 18 5 \$ 31,874,032 18 6 FTEs 546.98</p>	<p>General Fund appropriation to ISU for the Agricultural Experiment Station.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$838,416 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>18 7 c. Cooperative extension service in agriculture and home 18 8 economics 18 9 For salaries, support, maintenance, miscellaneous purposes, 18 10 and for not more than the following full-time equivalent 18 11 positions: 18 12 \$ 20,140,175 18 13 FTEs 383.34</p>	<p>General Fund appropriation to ISU for the Cooperative Extension Service.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$675,501 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.</p>
<p>18 14 d. Leopold center 18 15 For agricultural research grants at Iowa state university 18 16 under section 266.39B, and for not more than the following</p>	<p>General Fund appropriation to ISU for the Leopold Center.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$1,823 in other funds for FY</p>

PG LN	House File 662	Explanation
18 17	full-time equivalent positions:	2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
18 18	..... \$ 487,825	
18 19	..... FTEs 11.25	
18 20	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
18 21	For deposit in and the use of the livestock disease	
18 22	research fund under section 267.8:	DETAIL: Maintains the current level of General Fund support and FTE positions.
18 23	..... \$ 232,749	
18 24	4. UNIVERSITY OF NORTHERN IOWA	
18 25	a. General university	General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.
18 26	For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following	
18 27	full-time equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$3,639,018 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
18 29	..... \$ 78,589,015	
18 30	..... FTEs 1,398.01	
18 31	It is the intent of the general assembly that the university continue progress on the implementation of a masters in social work program. From the funds appropriated in this lettered paragraph, the university may use up to \$450,000 for the implementation of the masters in social work program, up to \$100,000 for the roadside vegetation project, and up to \$200,000 for the Iowa office for staff development.	Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to \$450,000 of the funds appropriated for general university to be used for this purpose. Also permits up to \$200,000 of the funds appropriated be expended for the Iowa Office of Staff Development to assist teachers attempting to achieve national certification and \$100,000 for a roadside vegetation project.
19 3	b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse Center.
19 4	For purposes of the recycling and reuse center, and for not more than the following full-time equivalent positions:	
19 6	..... \$ 214,188	DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$3,102 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.
19 7	..... FTEs 3.00	

19 8 5. STATE SCHOOL FOR THE DEAF
 19 9 For salaries, support, maintenance, miscellaneous purposes,
 19 10 and for not more than the following full-time equivalent
 19 11 positions:
 19 12 \$ 7,698,218
 19 13 FTEs 126.60

General Fund appropriation to the State School for the Deaf.

 DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$245,767 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

19 14 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 19 15 For salaries, support, maintenance, miscellaneous purposes,
 19 16 and for not more than the following full-time equivalent
 19 17 positions:
 19 18 \$ 4,314,658
 19 19 FTEs 81.00

General Fund appropriation to the Iowa Braille and Sight Saving School.

 DETAIL: Maintains the current level of General Fund support and FTE positions. This is a decrease of \$131,401 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding.

19 20 7. TUITION AND TRANSPORTATION COSTS
 19 21 For payment to local school boards for the tuition and
 19 22 transportation costs of students residing in the Iowa braille
 19 23 and sight saving school and the state school for the deaf
 19 24 pursuant to section 262.43 and for payment of certain
 19 25 clothing, prescription, and transportation costs for students
 19 26 at these schools pursuant to section 270.5:
 19 27 \$ 7,500

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

 DETAIL: This is a decrease of \$7,603 compared to the FY 2003 estimated net General Fund appropriation. This funding level is equal to the amount requested by the Board. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.

19 28 Sec. 9. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
 19 29 the fiscal year beginning July 1, 2003, and ending June 30,
 19 30 2004, the department of human services shall continue the
 19 31 supplemental disproportionate share and a supplemental
 19 32 indirect medical education adjustment applicable to state-
 19 33 owned acute care hospitals with more than 500 beds and shall
 19 34 reimburse qualifying hospitals pursuant to that adjustment
 19 35 with a supplemental amount for services provided medical
 20 1 assistance recipients. The adjustment shall generate
 20 2 supplemental payments intended to equal the state

Specifies procedures for the SUI and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government.

 DETAIL: This language allows federal receipts received by the SUI Hospitals and Clinics to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$30,800,000 for FY 2004 (estimated by DHS), as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction

20 3 appropriation made to a qualifying hospital for treatment of
20 4 indigent patients as provided in chapter 255. To the extent
20 5 of the supplemental payments, a qualifying hospital shall,
20 6 after receipt of the funds, transfer to the department of
20 7 human services an amount equal to the actual supplemental
20 8 payments that were made in that month. The aggregate amounts
20 9 for the fiscal year shall not exceed the state appropriation
20 10 made to the qualifying hospital for treatment of indigent
20 11 patients as provided in chapter 255. The department of human
20 12 services shall deposit these funds in the department's medical
20 13 assistance account. To the extent that state funds
20 14 appropriated to a qualifying hospital for the treatment of
20 15 indigent patients as provided in chapter 255 have been
20 16 transferred to the department of human services as a result of
20 17 these supplemental payments made to the qualifying hospital,
20 18 the department shall not, directly or indirectly, recoup the
20 19 supplemental payments made to a qualifying hospital for any
20 20 reason, unless an equivalent amount of the funds transferred
20 21 to the department of human services by a qualifying hospital
20 22 pursuant to this provision is transferred to the qualifying
20 23 hospital by the department.

20 24 If the state supplemental amount allotted to the state of
20 25 Iowa for the federal fiscal year beginning October 1, 2003,
20 26 and ending September 30, 2004, pursuant to section 1923(f)(3)
20 27 of the federal Social Security Act, as amended, or pursuant to
20 28 federal payments for indirect medical education is greater
20 29 than the amount necessary to fund the federal share of the
20 30 supplemental payments specified in the preceding paragraph,
20 31 the department of human services shall increase the
20 32 supplemental disproportionate share or supplemental indirect
20 33 medical education adjustment by the lesser of the amount
20 34 necessary to utilize fully the state supplemental amount or
20 35 the amount of state funds appropriated to the state university
21 1 of Iowa general education fund and allocated to the university
21 2 for the college of medicine. The state university of Iowa
21 3 shall transfer from the allocation for the college of medicine
21 4 to the department of human services, on a monthly basis, an
21 5 amount equal to the additional supplemental payments made

only and does not change the amount of federal receipts or State
expenditures for Medical Assistance.

21 6 during the previous month pursuant to this paragraph. A
21 7 qualifying hospital receiving supplemental payments pursuant
21 8 to this paragraph that are greater than the state
21 9 appropriation made to the qualifying hospital for treatment of
21 10 indigent patients as provided in chapter 255 shall be
21 11 obligated as a condition of its participation in the medical
21 12 assistance program to transfer to the state university of Iowa
21 13 general education fund on a monthly basis an amount equal to
21 14 the funds transferred by the state university of Iowa to the
21 15 department of human services. To the extent that state funds
21 16 appropriated to the state university of Iowa and allocated to
21 17 the college of medicine have been transferred to the
21 18 department of human services as a result of these supplemental
21 19 payments made to the qualifying hospital, the department shall
21 20 not, directly or indirectly, recoup these supplemental
21 21 payments made to a qualifying hospital for any reason, unless
21 22 an equivalent amount of the funds transferred to the
21 23 department of human services by the state university of Iowa
21 24 pursuant to this paragraph is transferred to the qualifying
21 25 hospital by the department.

21 26 Continuation of the supplemental disproportionate share and
21 27 supplemental indirect medical education adjustment shall
21 28 preserve the funds available to the university hospital for
21 29 medical and surgical treatment of indigent patients as
21 30 provided in chapter 255 and to the state university of Iowa
21 31 for educational purposes at the same level as provided by the
21 32 state funds initially appropriated for that purpose.

21 33 The department of human services shall, in any compilation
21 34 of data or other report distributed to the public concerning
21 35 payments to providers under the medical assistance program,
22 1 set forth reimbursements to a qualifying hospital through the
22 2 supplemental disproportionate share and supplemental indirect
22 3 medical education adjustment as a separate item and shall not
22 4 include such payments in the amounts otherwise reported as the
22 5 reimbursement to a qualifying hospital for services to medical
22 6 assistance recipients.

22 7 For purposes of this section, "supplemental payment" means
22 8 a supplemental payment amount paid for medical assistance to a

22 9 hospital qualifying for that payment under this section.

22 10 Sec. 10. For the fiscal year beginning July 1, 2003, and
22 11 ending June 30, 2004, the state board of regents may use
22 12 notes, bonds, or other evidences of indebtedness issued under
22 13 section 262.48 to finance projects that will result in energy
22 14 cost savings in an amount that will cause the state board to
22 15 recover the cost of the projects within an average of six
22 16 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

22 17 Sec. 11. Notwithstanding section 270.7, the department of
22 18 revenue and finance shall pay the state school for the deaf
22 19 and the Iowa braille and sight saving school the moneys
22 20 collected from the counties during the fiscal year beginning
22 21 July 1, 2003, for expenses relating to prescription drug costs
22 22 for students attending the state school for the deaf and the
22 23 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

22 24 Sec. 12. Section 284.5, subsection 3, Code 2003, is
22 25 amended to read as follows:
22 26 3. Each school district and area education agency shall
22 27 provide a beginning teacher mentoring and induction program
22 28 for all classroom teachers who are beginning teachers ~~by the~~
22 29 ~~school year beginning July 1, 2002, and notwithstanding~~
22 30 ~~section 284.4, subsection 1, a school district and an area~~
22 31 ~~education agency shall be eligible to receive moneys under~~
22 32 ~~section 284.13, subsection 1, paragraph "c", for the fiscal~~
22 33 ~~year beginning July 1, 2002, and ending June 30, 2003, to~~
22 34 ~~establish purposes of implementing~~ a beginning teacher
22 35 mentoring and induction program in accordance with this
23 1 section.

CODE: Technical change to reflect the ongoing implementation of the Student Achievement and Teacher Quality Program.

23 2 Sec. 13. Section 284.13, subsection 1, paragraph f, Code
23 3 2003, is amended by striking the paragraph.

CODE: Eliminates the allocation of funds to the Praxis II pilot study from the Student Achievement and Teacher Quality Program appropriation.

DETAIL: The pilot study was conducted in FY 2002 and FY 2003, as required by statute, with funding of \$500,000 in each fiscal year. A report of the results of the study is due to the General Assembly on December 1, 2003.

23 4 Sec. 14. Section 284.13, subsection 1, paragraphs b, c, d,
23 5 and e, Code 2003, are amended to read as follows:

23 6 b. For the fiscal year beginning July 1, ~~2002~~ 2003, and
23 7 ending June 30, ~~2003~~ 2004, to the department of education, the
23 8 amount of ~~one million four~~ seven hundred thousand dollars for
23 9 the issuance of national board certification awards in
23 10 accordance with section 256.44.

CODE: Allocates \$700,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the issuance of National Board Certification awards.

DETAIL: The allocation is a reduction of \$700,000 compared to the FY 2003 allocation, due to an anticipated carry-forward balance of \$1,121,271.

23 11 c. For the fiscal year beginning July 1, ~~2002~~ 2003, and
23 12 succeeding fiscal years, an amount up to four million ~~one~~ two
23 13 hundred thousand dollars for first-year and second-year
23 14 beginning teachers, to the department of education for
23 15 distribution to school districts for purposes of the beginning
23 16 teacher mentoring and induction programs. A school district
23 17 shall receive one thousand three hundred dollars per beginning
23 18 teacher participating in the program. If the funds
23 19 appropriated for the program are insufficient to pay mentors
23 20 and school districts as provided in this paragraph, the
23 21 department shall prorate the amount distributed to school
23 22 districts based upon the amount appropriated. Moneys received
23 23 by a school district pursuant to this paragraph shall be
23 24 expended to provide each mentor with an award of five hundred
23 25 dollars per semester, at a minimum, for participation in the
23 26 school district's beginning teacher mentoring and induction
23 27 program; to implement the plan; and to pay any applicable
23 28 costs of the employer's share of contributions to federal
23 29 social security and the Iowa public employees' retirement

CODE: Allocates \$4,200,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for Beginning Teacher Mentoring and Induction Programs.

23 30 system or a pension and annuity retirement system established
23 31 under chapter 294, for such amounts paid by the district.

23 32 d. For the fiscal year beginning July 1, ~~2002~~ 2003, and
23 33 ending June 30, ~~2003~~ 2004, up to one million ~~seven hundred~~
23 34 ~~thousand~~ dollars to the department of education for purposes
23 35 of establishing the evaluator training program, including but
24 1 not limited to ~~the development of criteria models~~; an
24 2 evaluation process; the training of providers; development of
24 3 a provider approval process; training materials and costs; for
24 4 payment to practitioners under section 284.10, subsection 3,
24 5 and to pay any applicable costs of the employer's share of
24 6 contributions to federal social security and the Iowa public
24 7 employees' retirement system or a pension and annuity
24 8 retirement system established under chapter 294, for such
24 9 amounts paid by the district; and for subsidies to school
24 10 districts for training costs. A portion of the funds
24 11 allocated to the department for purposes of this paragraph may
24 12 be used by the department for administrative purposes.

CODE: Allocates \$1,000,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the Evaluator Training Program.

24 13 e. For the fiscal year beginning July 1, ~~2002~~ 2003, and
24 14 ending June 30, ~~2003~~ 2004, up to ~~fifty~~ three hundred seventy-
24 15 five thousand dollars to the department of education for
24 16 purposes of implementing the career development program
24 17 requirements of section 284.6, and the review panel
24 18 requirements of section 284.9. From the moneys allocated to
24 19 the department pursuant to this paragraph, not less than
24 20 seventy-five thousand dollars shall be used to administer the
24 21 ambassador to education position in accordance with section
24 22 256.45. A portion of the funds allocated to the department
24 23 for purposes of this paragraph may be used by the department
24 24 for administrative purposes.

CODE: Allocates \$375,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the Career Development Program. From this amount, \$75,000 is directed to be used to administer the Ambassador to Education (Teacher of the Year) Program.

DETAIL: The allocation is an increase of \$325,000 compared to the FY 2003 allocation. The Career Development Program currently has an uncommitted FY 2003 balance of \$727,000. The Department anticipates an FY 2004 budget of \$800,000 for this Program, utilizing funds carried forward from FY 2003.

24 25 Sec. 15. Section 284.13, subsection 1, paragraph g,
24 26 unnumbered paragraph 1, Code 2003, is amended to read as

CODE: Technical change.

24 27 follows:

24 28 For each fiscal year in which funds are appropriated for
24 29 purposes of this chapter, the moneys remaining after
24 30 distribution as provided in paragraphs "a" "b" through "f" "e"
24 31 and "h" shall be allocated to school districts in accordance
24 32 with the following formula:

24 33 Sec. 16. Section 284.13, subsection 1, Code 2003, is
24 34 amended by adding the following new paragraph:
24 35 NEW PARAGRAPH. i. Notwithstanding section 8.33, any
25 1 moneys remaining unencumbered or unobligated from the moneys
25 2 allocated for purposes of paragraphs "b" or "c" shall not
25 3 revert but shall remain available in the succeeding fiscal
25 4 year for expenditure for the purposes designated. The
25 5 provisions of section 8.39 shall not apply to the funds
25 6 appropriated pursuant to this subsection.

CODE: Permits funds from the Student Achievement and Teacher Quality appropriation allocated to National Board Certification awards and Beginning Teacher Mentoring and Induction Programs to not revert to the General fund but remain available for the designated purposes in subsequent years.

25 7 Sec. 17. Section 284.13, subsection 3, Code 2003, is
25 8 amended by striking the subsection.

CODE: Strikes obsolete language permitting funds to be carried forward for school districts that delayed participation in the Student Achievement and Teacher Quality Program.

25 9 Sec. 18. Section 294A.25, subsections 5 and 6, Code 2003,
25 10 are amended to read as follows:

25 11 5. For the fiscal year beginning July 1, ~~2004~~ 2002, and
25 12 ending June 30, ~~2002~~ 2003, the amount of fifty thousand
25 13 dollars to be paid to the department of education for
25 14 participation in a state and national project, the national
25 15 assessment of education progress, to determine the academic
25 16 achievement of Iowa students in math, reading, science, United
25 17 States history, or geography.

CODE: Allocates \$50,000 to the Department of Education from the FY 2003 Phase III portion of the standing appropriation for the Educational Excellence Program for participation in the National Assessment of Educational Progress (NAEP).

DETAIL: This allocation was not authorized by the General Assembly for FY 2003. The Department is holding the funds aside pending authorization.

25 18 6. For the fiscal year beginning July 1, ~~2004~~ 2002, and
25 19 ending June 30, ~~2002~~ 2003, to the department of education from

CODE: Allocates \$75,000 to the Department of Education from the FY 2003 Phase III portion of the standing appropriation for the

25 20 phase III moneys, the amount of seventy-five thousand dollars
 25 21 to administer the ambassador to education position in
 25 22 accordance with section 256.45.

Ambassador to Education (Teacher of the Year) Program.

DETAIL: This allocation was not authorized by the General Assembly for FY 2003. The Department is holding the funds aside pending authorization.

25 23 Sec. 19. EFFECTIVE DATES.

25 24 1. Section 18 of this Act, relating to the appropriation
 25 25 of educational excellence moneys to the department of
 25 26 education for purposes of the national assessment of education
 25 27 progress and the ambassador to education position, being
 25 28 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions of the Bill in Section 18 related to Phase III allocations for NAEP and the Teacher of the Year Program take effect upon enactment.

25 29 2. Section 7 of this Act, relating to the nonreversion of
 25 30 career development funds, being deemed of immediate
 25 31 importance, takes effect upon enactment and applies
 25 32 retroactively to June 30, 2002.

Specifies that the provisions of the Bill in Section 7 related to non-reversion of FY 2002 and FY 2003 Career Development Program Funds take effect upon enactment.

25 33 EXPLANATION

25 34 This bill appropriates moneys for fiscal year 2003-2004
 25 35 from the general fund of the state to the college student aid
 26 1 commission, the department for the blind, the department of
 26 2 cultural affairs, the department of education, and the state
 26 3 board of regents and its institutions.
 26 4 The bill includes appropriations to the college student aid
 26 5 commission for general administrative purposes, student aid
 26 6 programs, an initiative directing primary care physicians to
 26 7 areas of the state experiencing physician shortages, the
 26 8 accelerated career education grant program, the national guard
 26 9 educational assistance program, and the teacher shortage
 26 10 forgivable loan program. The bill nullifies the \$2.75 million
 26 11 standing appropriation for the Iowa work-study program for
 26 12 fiscal year 2003-2004.

26 13 The bill appropriates to the department for the blind for

26 14 its administration.
26 15 The bill appropriates to the department of cultural affairs
26 16 for its arts, historical and administration divisions, for
26 17 historic sites, and for community cultural grants.
26 18 The bill appropriates moneys to the department of education
26 19 for purposes of the department's general administration,
26 20 vocational education administration, board of educational
26 21 examiners, division of vocational rehabilitation services,
26 22 independent living, state library for general administration
26 23 and the enrich Iowa program, library service area system,
26 24 public broadcasting division, regional telecommunications
26 25 councils, vocational education to secondary schools, school
26 26 food service, Iowa empowerment fund, textbooks for nonpublic
26 27 school pupils, student achievement and teacher quality
26 28 program, and community colleges.
26 29 The bill modifies and updates Code language related to the
26 30 student achievement and teacher quality program and to
26 31 allocations provided for the program. The bill allocates
26 32 moneys to administer the ambassador to education position from
26 33 moneys appropriated to the program, and provides for the
26 34 nonreversion of moneys allocated for purposes of the issuance
26 35 of national board certification awards, and the career
27 1 development and beginning teacher mentoring and induction
27 2 programs. The bill also amends the standing Code language
27 3 that provides for the allocation of educational excellence
27 4 moneys to the department of education for fiscal year 2002-
27 5 2003 for purposes of the national assessment of education
27 6 progress and the ambassador to education position and makes
27 7 those provisions effective upon enactment.
27 8 The bill appropriates moneys to the state board of regents
27 9 for the board office, tuition replacement, the southwest Iowa
27 10 graduate studies center, the tristate graduate center, the
27 11 quad-cities graduate studies center, the state university of
27 12 Iowa, Iowa state university of science and technology, the
27 13 university of northern Iowa, the Iowa school for the deaf, the
27 14 Iowa braille and sight saving school, and for tuition and
27 15 transportation costs for students residing in the Iowa braille
27 16 and sight saving school, and the Iowa school for the deaf.

PG LN

House File 662

Explanation

27 17 LSB 1122HV 80

27 18 kh/cf/24

Summary Data

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 983,931,818	\$ 906,273,876	\$ 851,407,510	\$ 893,324,917	\$ 41,917,407	
Grand Total	<u>\$ 983,931,818</u>	<u>\$ 906,273,876</u>	<u>\$ 851,407,510</u>	<u>\$ 893,324,917</u>	<u>\$ 41,917,407</u>	
Operations	\$ 752,961,745	\$ 693,583,792	\$ 624,520,685	\$ 638,183,588	\$ 13,662,903	
Grants & Aid	\$ 179,159,058	\$ 162,681,942	\$ 177,916,101	\$ 206,170,605	\$ 28,254,504	
Standing	\$ 51,811,015	\$ 50,008,142	\$ 48,970,724	\$ 48,970,724	\$ 0	
Grand Total	<u>\$ 983,931,818</u>	<u>\$ 906,273,876</u>	<u>\$ 851,407,510</u>	<u>\$ 893,324,917</u>	<u>\$ 41,917,407</u>	

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	\$ 1,826,993	\$ 1,725,591	\$ 1,492,340	\$ 1,506,071	\$ 13,731	PG 2 LN 4
<u>College Aid Commission</u>						
Operations & Loan Program						
Scholarship and Grant Admin	\$ 337,534	\$ 314,419	\$ 285,964	\$ 289,433	\$ 3,469	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,144,850	1,075,443	1,029,884	1,029,884	0	PG 1 LN 13
Osteopathic Forgivable Loans	254,260	95,700			0	
Osteopathic University Prime	395,000	355,334	355,334	355,334	0	PG 1 LN 16
ACE Opportunity Grants	250,000	224,895	224,895	224,895	0	PG 1 LN 21
Chiropractic Forgivable Loans	100,000	89,958			0	
National Guard Loan Program	1,250,000	1,175,000	1,175,000	1,175,000	0	PG 1 LN 25
Teacher Shortage Forgive. Loan	525,000	472,279	472,279	472,279	0	PG 1 LN 29
Total Operations & Loan Program	4,256,644	3,803,028	3,543,356	3,546,825	3,469	
Standing Grant & Loan Program						
Tuition Grant Program Standing	48,830,075	47,155,382	46,117,964	46,117,964	0	
Scholarship Program Standing	498,540	477,103	477,103	477,103	0	
Voc Tech Grant - Standing	2,482,400	2,375,657	2,375,657	2,375,657	0	
College Work-Study Program	2,750,000				0	PG 1 LN 33
Total Standing Grant & Loan Program	54,561,015	50,008,142	48,970,724	48,970,724	0	
Total College Aid Commission	\$ 58,817,659	\$ 53,811,170	\$ 52,514,080	\$ 52,517,549	\$ 3,469	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	\$ 254,188	\$ 238,882	\$ 210,214	\$ 217,633	\$ 7,419	PG 2 LN 20
Cultural Grants	691,149	616,983	300,000	300,000	0	PG 2 LN 30
State Historical Society	3,361,387	3,119,597	2,745,207	2,798,238	53,031	PG 2 LN 34

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Dept. of (cont.)</u>						
Historical Sites	602,293	552,748	523,024	529,173	6,149	PG 3 LN 5
Iowa Arts Council	1,431,406	1,293,534	1,161,246	1,167,029	5,783	PG 3 LN 11
Total Cultural Affairs, Dept. of	\$ 6,340,423	\$ 5,821,744	\$ 4,939,691	\$ 5,012,073	\$ 72,382	
<u>Education, Department of</u>						
Administration						
Dept. of Ed. Administration	\$ 6,056,580	\$ 5,593,323	\$ 4,928,249	\$ 5,031,243	\$ 102,994	PG 3 LN 23
Vocational Ed. Admin.	577,628	555,453	477,139	481,582	4,443	PG 4 LN 5
Board of Ed. Examiners	204,156	42,975	41,688	42,702	1,014	PG 4 LN 11
Vocational Rehabilitation	4,982,384	4,590,890	4,185,341	4,231,742	46,401	PG 4 LN 17
Independent Living	76,579	59,489	54,533	54,659	126	PG 5 LN 10
State Library	3,172,038	1,643,746	1,222,051	1,233,948	11,897	PG 5 LN 21
Library Service Areas	1,687,000	1,502,415	1,411,854	1,411,854	0	PG 7 LN 29
Iowa Public Television	8,181,552	7,362,484	6,200,841	6,270,467	69,626	PG 7 LN 32
IPTV - Regional Councils	2,179,718	1,929,536	1,612,500	1,619,656	7,156	PG 8 LN 3
School Food Service	2,716,859	2,574,034	2,574,034	2,574,034	0	PG 9 LN 2
School to Work	210,000	192,813			0	
Total Administration	30,044,494	26,047,158	22,708,230	22,951,887	243,657	
Grants & State Aid						
Enrich Iowa Libraries	1,000,000	1,781,168	1,741,982	1,741,982	0	PG 5 LN 27
Vocational Educ Secondary	3,308,850	3,134,903	2,938,488	3,012,209	73,721	PG 8 LN 25
Empowerment Bd - Early Child.	15,600,000	14,664,000	13,724,712	13,724,712	0	PG 9 LN 7
Textbooks Nonpublic	650,000	578,880	578,880	578,880	0	PG 10 LN 21
Student Achievement			16,100,000	44,275,000	28,175,000	PG 10 LN 28
Virtual Academy					0	
Americorps	121,000	142,114			0	
Beginning Teacher/Mentoring	775,000	-4,518			0	

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of (cont.)</u>						
Grants & State Aid (cont.)						
Education Innovation Fund	425,000	-7,515			0	
Jobs For America's Grads	333,000	142,114			0	
National Certification Stipend	1,380,000	-18,879			0	
Voc Ed. Youth Org.	94,400	84,920			0	
Employability Skills	200,000				0	
Family Resource Centers	90,000				0	
LACES	25,000				0	
Total Grants & State Aid	24,002,250	20,497,187	35,084,062	63,332,783	28,248,721	
Community College						
MAS - General Aid	147,577,403	137,585,680	138,585,680	138,585,680	0	PG 10 LN 33
Community College Technology					0	
Total Community College	147,577,403	137,585,680	138,585,680	138,585,680	0	
Total Education, Department of	\$ 201,624,147	\$ 184,130,025	\$ 196,377,972	\$ 224,870,350	\$ 28,492,378	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	\$ 1,321,335	\$ 1,213,455	\$ 1,148,244	\$ 1,148,244	\$ 0	PG 12 LN 16
Tuition Replacement	28,174,854	26,081,384		13,343,050	13,343,050	PG 12 LN 30
Tri State Graduate Center	85,936	79,187	78,065	78,065	0	PG 13 LN 7
Southwest Iowa Resource Center	117,546	108,644	105,985	105,985	0	PG 13 LN 4
Quad Cities Graduate Center	175,686	161,758	157,799	157,799	0	PG 13 LN 11
Total Regents, Board of	29,875,357	27,644,428	1,490,093	14,833,143	13,343,050	
Iowa State University						
Iowa State: Gen. University	202,542,309	187,119,809	175,588,206	175,588,206	0	PG 17 LN 24
ISU-Ag & Home Ec. Exp. Sta.	37,029,596	33,986,918	31,874,032	31,874,032	0	PG 18 LN 1

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Iowa State University (cont.)						
ISU - Cooperative Extension	23,386,276	21,431,501	20,140,175	20,140,175	0	PG 18 LN 7
ISU Leopold Center	579,843	520,392	487,825	487,825	0	PG 18 LN 14
Livestock Disease Research	279,773	248,219	232,749	232,749	0	PG 18 LN 20
Total Iowa State University	263,817,797	243,306,839	228,322,987	228,322,987	0	
University of Iowa						
Univ. of Iowa: Gen. University	255,836,163	236,937,122	222,319,484	222,319,484	0	PG 13 LN 15
Indigent Patient Program: UIHC	33,040,152	29,995,476	28,159,909	28,159,909	0	PG 13 LN 29
Psychiatric Hospital	8,411,522	7,677,169	7,202,200	7,202,200	0	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	7,487,966	6,883,963	6,459,930	6,459,930	0	PG 15 LN 24
Oakdale Campus	3,207,848	2,905,110	2,728,074	2,728,074	0	PG 15 LN 33
University Hygienic Laboratory	4,203,122	4,072,618	3,819,323	3,819,323	0	PG 16 LN 4
Family Practice Program	2,460,405	2,261,623	2,123,084	2,123,084	0	PG 16 LN 10
SCHS - Hemophilia, Cancer	689,890	668,612	628,576	628,576	0	PG 16 LN 18
State of Iowa Cancer Registry	217,012	196,749	184,676	184,676	0	PG 16 LN 27
SUI Substance Abuse Consortium	77,286	70,810	66,424	66,424	0	PG 16 LN 32
Biocatalysis	1,084,871	978,220	917,754	917,754	0	PG 17 LN 3
Primary Health Care	916,974	835,175	783,918	783,918	0	PG 17 LN 8
Iowa Birth Defects Registry	53,266	48,806	45,813	45,813	0	PG 17 LN 18
SUI Ag Health and Safety	284,452				0	
Total University of Iowa	317,970,929	293,531,453	275,439,165	275,439,165	0	
Univ. of Northern Iowa						
University of Northern Iowa	90,643,431	83,746,529	78,589,015	78,589,015	0	PG 18 LN 25
Recycling & Reuse Center	251,754	226,739	214,188	214,188	0	PG 19 LN 3
Total Univ. of Northern Iowa	90,895,185	83,973,268	78,803,203	78,803,203	0	

Education

General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Special Schools						
Iowa School for the Deaf	8,178,008	7,891,351	7,698,218	7,698,218	0	PG 19 LN 8
Braille & Sight Saving School	4,568,379	4,422,904	4,314,658	4,314,658	0	PG 19 LN 14
Tuition and Transportation	16,941	15,103	15,103	7,500	-7,603	PG 19 LN 20
Total Special Schools	12,763,328	12,329,358	12,027,979	12,020,376	-7,603	
Total Regents, Board of	\$ 715,322,596	\$ 660,785,346	\$ 596,083,427	\$ 609,418,874	\$ 13,335,447	
Total Education	\$ 983,931,818	\$ 906,273,876	\$ 851,407,510	\$ 893,324,917	\$ 41,917,407	
Operations	\$ 752,961,745	\$ 693,583,792	\$ 624,520,685	\$ 638,183,588	\$ 13,662,903	
Grants & Aid	\$ 179,159,058	\$ 162,681,942	\$ 177,916,101	\$ 206,170,605	\$ 28,254,504	
Standing	\$ 51,811,015	\$ 50,008,142	\$ 48,970,724	\$ 48,970,724	\$ 0	
Grand Total	\$ 983,931,818	\$ 906,273,876	\$ 851,407,510	\$ 893,324,917	\$ 41,917,407	

Summary Data

Non General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 0	\$ 86,005,603	\$ 95,247,859	\$ 0	\$ -95,247,859	
Grand Total	<u>\$ 0</u>	<u>\$ 86,005,603</u>	<u>\$ 95,247,859</u>	<u>\$ 0</u>	<u>\$ -95,247,859</u>	
Operations	\$ 0	\$ 86,005,603	\$ 71,347,859	\$ 0	\$ -71,347,859	
Grants & Aid	\$ 0	\$ 0	\$ 23,900,000	\$ 0	\$ -23,900,000	
Grand Total	<u>\$ 0</u>	<u>\$ 86,005,603</u>	<u>\$ 95,247,859</u>	<u>\$ 0</u>	<u>\$ -95,247,859</u>	

Education

Non General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
FY 2003 Salary Adjustment			\$ 13,731		\$ -13,731	
<u>College Aid Commission</u>						
FY 2003 Salary Adjustment			\$ 3,469		\$ -3,469	
<u>Cultural Affairs, Dept. of</u>						
FY 2003 Salary Adjustment			\$ 72,382		\$ -72,382	
<u>Education, Department of</u>						
Education, Dept. of						
Empowerment-HITT		\$ 1,153,250	\$ 1,153,250		\$ -1,153,250	
FY 2003 Salary Adjustment			243,657		-243,657	
Total Education, Dept. of	0	1,153,250	1,396,907	0	-1,396,907	
Grants & State Aid						
Student Achievement-ENDW		40,000,000			0	
School Foundation Aid-EEF		44,852,353	25,000,000		-25,000,000	
School Aid - ENDW			20,000,000		-20,000,000	
Student Achieve-Prem. Tax			10,000,000		-10,000,000	
Student Achievement-UST			8,900,000		-8,900,000	
Student Achievement-RIIF			5,000,000		-5,000,000	
Total Grants & State Aid	0	84,852,353	68,900,000	0	-68,900,000	
Total Education, Department of	\$ 0	\$ 86,005,603	\$ 70,296,907	\$ 0	\$ -70,296,907	
<u>Regents, Board of</u>						
FY 2003 Salary Adjustment			\$ 24,861,370		\$ -24,861,370	
Total Education	\$ 0	\$ 86,005,603	\$ 95,247,859	\$ 0	\$ -95,247,859	
Operations	\$ 0	\$ 86,005,603	\$ 71,347,859	\$ 0	\$ -71,347,859	

Education

Non General Fund

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Grants & Aid	\$ 0	\$ 0	\$ 23,900,000	\$ 0	\$ -23,900,000	
Grand Total	\$ 0	\$ 86,005,603	\$ 95,247,859	\$ 0	\$ -95,247,859	

Summary Data

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	17,603.41	17,316.93	17,301.14	17,252.24	-48.90	
Grand Total	<u>17,603.41</u>	<u>17,316.93</u>	<u>17,301.14</u>	<u>17,252.24</u>	<u>-48.90</u>	
Operations	17,593.73	17,306.84	17,291.62	17,245.35	-46.27	
Grants & Aid	9.68	9.09	8.52	6.89	-1.63	
Standing	0.00	0.00	0.00	0.00	0.00	
Combinded Funds	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>-1.00</u>	
Grand Total	<u>17,603.41</u>	<u>17,316.93</u>	<u>17,301.14</u>	<u>17,252.24</u>	<u>-48.90</u>	

Education

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	97.78	98.23	106.50	106.50	0.00	PG 2 LN 4
<u>College Aid Commission</u>						
Scholarship and Grant Admin	5.06	4.99	4.69	4.21	-0.48	PG 1 LN 7
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	4.33	2.29	1.15	1.05	-0.10	PG 2 LN 20
Cultural Grants	0.70	0.20			0.00	PG 2 LN 30
State Historical Society	60.87	58.29	56.33	55.56	-0.77	PG 2 LN 34
Historical Sites	7.90	7.12	7.25	8.00	0.75	PG 3 LN 5
Iowa Arts Council	8.98	8.85	8.52	6.89	-1.63	PG 3 LN 11
Total Cultural Affairs, Dept. of	82.78	76.75	73.25	71.50	-1.75	
<u>Education, Department of</u>						
Administration						
Dept. of Ed. Administration	90.36	85.03	97.50	97.50	0.00	PG 3 LN 23
Vocational Ed. Admin.	14.26	12.55	14.60	14.60	0.00	PG 4 LN 5
Board of Ed. Examiners	6.31	6.38	7.00	7.00	0.00	PG 4 LN 11
Vocational Rehabilitation	262.32	269.50	287.50	281.50	-6.00	PG 4 LN 17
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 5 LN 10
State Library	18.28	17.16	18.00	18.00	0.00	PG 5 LN 21
Iowa Public Television	94.03	84.69	86.00	78.00	-8.00	PG 7 LN 32
School to Work	1.39	1.42			0.00	
IPTV - Regional Councils	7.85	7.49	7.00	7.00	0.00	PG 8 LN 3
Total Administration	495.80	485.22	518.60	504.60	-14.00	

Education

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of (cont.)</u>						
Grants & State Aid						
Textbooks Nonpublic		0.04			0.00	PG 10 LN 21
Virtual Academy					0.00	
Total Grants & State Aid	0.00	0.04	0.00	0.00	0.00	
Total Education, Department of	495.80	485.26	518.60	504.60	-14.00	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	15.69	15.25	16.00	16.00	0.00	PG 12 LN 16
UNI Re Educ Program		1.00	1.00		-1.00	
Total Regents, Board of	15.69	16.25	17.00	16.00	-1.00	
Iowa State University						
Iowa State: Gen. University	3,955.70	3,899.74	3,647.42	3,647.42	0.00	PG 17 LN 24
ISU-Ag & Home Ec. Exp. Sta.	560.34	523.32	546.98	546.98	0.00	PG 18 LN 1
ISU - Cooperative Extension	394.03	361.42	383.34	383.34	0.00	PG 18 LN 7
ISU Leopold Center	9.73	9.45	11.25	11.25	0.00	PG 18 LN 14
Livestock Disease Research					0.00	
Total Iowa State University	4,919.80	4,793.93	4,588.99	4,588.99	0.00	
University of Iowa						
Univ. of Iowa: Gen. University	4,057.07	3,799.71	4,055.62	4,055.62	0.00	PG 13 LN 15
Indigent Patient Program: UIHC	5,444.02	5,580.93	5,471.01	5,471.01	0.00	PG 13 LN 29
Psychiatric Hospital	265.82	285.95	272.11	272.11	0.00	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	136.76	129.40	143.34	143.34	0.00	PG 15 LN 24
Oakdale Campus	43.17	43.25	43.25	43.25	0.00	PG 15 LN 33
University Hygienic Laboratory	102.25	102.23	102.49	102.49	0.00	PG 16 LN 4
Family Practice Program	191.45	190.62	192.40	192.40	0.00	PG 16 LN 10

Education

FTE

H.F. 662	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Approp FY 2004	House Approp vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
SCHS - Hemophilia, Cancer	63.27	59.65	53.46	53.46	0.00	PG 16 LN 18
State of Iowa Cancer Registry	1.61	1.31	2.40	2.40	0.00	PG 16 LN 27
SUI Substance Abuse Consortium	1.10	0.45	1.50	1.50	0.00	PG 16 LN 32
Biocatalysis	6.32	7.27	5.20	5.20	0.00	PG 17 LN 3
Primary Health Care	8.58	7.71	7.75	7.75	0.00	PG 17 LN 8
Iowa Birth Defects Registry	1.30	1.30	1.30	1.30	0.00	PG 17 LN 18
SUI Ag Health and Safety					0.00	
Total University of Iowa	10,322.72	10,209.78	10,351.83	10,351.83	0.00	
Univ. of Northern Iowa						
University of Northern Iowa	1,454.35	1,428.79	1,428.79	1,398.01	-30.78	PG 18 LN 25
Recycling & Reuse Center	1.50	0.89	0.89	3.00	2.11	PG 19 LN 3
Total Univ. of Northern Iowa	1,455.85	1,429.68	1,429.68	1,401.01	-28.67	
Special Schools						
Iowa School for the Deaf	126.60	126.60	129.60	126.60	-3.00	PG 19 LN 8
Braille & Sight Saving School	81.33	75.46	81.00	81.00	0.00	PG 19 LN 14
Total Special Schools	207.93	202.06	210.60	207.60	-3.00	
Total Regents, Board of	16,921.99	16,651.70	16,598.10	16,565.43	-32.67	
Total Education	17,603.41	17,316.93	17,301.14	17,252.24	-48.90	
Operations	17,593.73	17,306.84	17,291.62	17,245.35	-46.27	
Grants & Aid	9.68	9.09	8.52	6.89	-1.63	
Standing	0.00	0.00	0.00	0.00	0.00	
Combinded Funds	0.00	1.00	1.00	0.00	-1.00	
Grand Total	17,603.41	17,316.93	17,301.14	17,252.24	-48.90	